

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0846 Park City Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| E1 PARK CITY K-6 | 156 | 14,275.80 | 584,610.00 |
| M1 PARK CITY 7-8 | 46 | 47,380.00 | 230,172.50 |
| 2. * DIRECT STATE AID | | | 391,767.92 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 774,747.63 |
| * b. Maximum Budget Limit | | | 957,556.75 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 771,431.28 |
| * b. FY 2000-2001 Maximum Budget | | | 953,829.22 |
| * c. FY 2000-2001 ANB | | | 203 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 799,015.31 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 27,584.03 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 23,702.68 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 26,751.37 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 50,454.05 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 7,403.30 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 7,821.88 |
| f(ii) District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 2,443.09 |
| * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 10,264.97 |

County: 48 Stillwater
District: 0846 Park City Elem

Minimum Special Education Budget To Avoid Reversions

| | | |
|------|--|---------------|
| * g. | Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] | 33,967.65 |
| 6. | INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data): | |
| a. | FY 2000-01 GTB Aid Budget Area | |
| | Elementary | 309,147.87 |
| b. | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% | |
| | Elementary | 22,287.19 |
| c. | Tax Year 2000 District Taxable Value | |
| | Elementary | 2,856,887.00 |
| d. | Tax Year 2000 County Taxable Value | 28,705,444.00 |
| e. | FY 2000-01 District ANB (Budgeted) | |
| | Elementary | 203 |
| f. | FY 2000-01 County ANB (Budgeted) | |
| | Elementary | 1,054 |
| | High School | 527 |
| 7. | WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): | |
| a. | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) | |
| | Elementary | 3,010.00 |
| b. | Statewide General Fund GTB Ratio | |
| | Elementary | 17.70 |
| | High School | 27.87 |
| 8. | DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: | |
| a. | District Debt Service Mill Value Per ANB | |
| | Elementary | 14.07 |
| b. | County Retirement Mill Value per AN | |
| | Elementary | 27.23 |
| | High School | 54.47 |
| c. | Statewide Mill Value per ANB | |
| | Elementary | 18.86 |
| | High School | 38.78 |



PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0847 Park City H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|--------------|-------------|-------------|
| 1. CERTIFIED ANB | FY 2001-2002 | *Basic | *Per ANB |
| * Budget Unit | ANB | Entitlement | Entitlement |
| H1 PARK CITY HS 9-12 | 117 | 206,000.00 | 583,362.00 |
| 2. * DIRECT STATE AID | | | 352,844.81 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 659,603.63 |
| * b. Maximum Budget Limit | | | 820,484.79 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 658,745.46 |
| * b. FY 2000-2001 Maximum Budget | | | 820,160.08 |
| * c. FY 2000-2001 ANB | | | 118 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 658,745.46 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 0.00 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 13,728.78 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 5,127.51 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 18,856.29 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 4,288.05 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 4,530.50 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 1,415.06 |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 5,945.56 |

County: 48 Stillwater

District: 0847 Park City H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 19,674.34

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 280,394.43
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 7,848.97
c. Tax Year 2000 District Taxable Value
High School 2,729,358.00
d. Tax Year 2000 County Taxable Value 28,705,444.00
e. FY 2000-01 District ANB (Budgeted)
High School 118
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,054
High School 527

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 5,304.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 23.13
b. County Retirement Mill Value per AN
Elementary 27.23
High School 54.47
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0848 Columbus Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | | |
|--|---|--------------|-------------|--------------|
| 1. CERTIFIED ANB | | FY 2001-2002 | *Basic | *Per ANB |
| * Budget Unit | | ANB | Entitlement | Entitlement |
| E1 | COLUMBUS K-6 | 324 | 14,275.80 | 1,208,746.80 |
| M1 | COLUMBUS 7-8 | 96 | 47,380.00 | 479,160.00 |
| 2. * DIRECT STATE AID | | | | 782,054.48 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | | |
| * a. | BASE Budge | | | 1,484,673.21 |
| * b. | Maximum Budget Limit | | | 1,843,910.09 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | | |
| * a. | FY 2000-2001 BASE Budget | | | 1,623,047.68 |
| * b. | FY 2000-2001 Maximum Budget | | | 2,015,921.67 |
| * c. | FY 2000-2001 ANB | | | 453 |
| * d. | FY 2000-2001 Adopted General Fund Budget | | | 1,648,137.00 |
| * e. | FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 25,089.32 |
| * f. | FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | | |
| Block Grant Eligibility Status? | | | | Yes |
| Block Grant Rates | | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | | |
| * a. | Instructional Block Grant Entitlement [IBG rate X ANB] | | | 49,282.80 |
| * b. | Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. | Reimbursement for Disproportionate Costs (OPI Certified) | | | 7,050.01 |
| * d. | Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 56,332.81 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | | |
| * e. | Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 15,393.00 |
| Required Local Match | | | | |
| * f(i). | District's Required Match for IBG [5a X 0.33] | | | 16,263.32 |
| f(ii) | District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii) | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 5,079.69 |
| * f(iv) | Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 21,343.01 |

County: 48 Stillwater
District: 0848 Columbus Elem

Minimum Special Education Budget To Avoid Reversions

| | | |
|------|--|---------------|
| * g. | Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] | 70,625.81 |
| 6. | INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data): | |
| a. | FY 2000-01 GTB Aid Budget Area | |
| | Elementary | 675,796.26 |
| b. | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% | |
| | Elementary | 30,727.96 |
| c. | Tax Year 2000 District Taxable Value | |
| | Elementary | 10,545,327.00 |
| d. | Tax Year 2000 County Taxable Value | 28,705,444.00 |
| e. | FY 2000-01 District ANB (Budgeted) | |
| | Elementary | 453 |
| f. | FY 2000-01 County ANB (Budgeted) | |
| | Elementary | 1,054 |
| | High School | 527 |
| 7. | WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): | |
| a. | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) | |
| | Elementary | 1,960.00 |
| b. | Statewide General Fund GTB Ratio | |
| | Elementary | 17.70 |
| | High School | 27.87 |
| 8. | DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: | |
| a. | District Debt Service Mill Value Per ANB | |
| | Elementary | 23.28 |
| b. | County Retirement Mill Value per AN | |
| | Elementary | 27.23 |
| | High School | 54.47 |
| c. | Statewide Mill Value per ANB | |
| | Elementary | 18.86 |
| | High School | 38.78 |

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0849 Columbus H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|--------------|-------------|--------------|
| 1. CERTIFIED ANB | FY 2001-2002 | *Basic | *Per ANB |
| * Budget Unit | ANB | Entitlement | Entitlement |
| H1 COLUMBUS HS 9-12 | 225 | 206,000.00 | 1,115,775.00 |
| 2. * DIRECT STATE AID | | | 590,833.43 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 1,101,276.44 |
| * b. Maximum Budget Limit | | | 1,370,469.55 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 1,088,055.41 |
| * b. FY 2000-2001 Maximum Budget | | | 1,354,136.17 |
| * c. FY 2000-2001 ANB | | | 222 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 1,137,058.00 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 49,002.59 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 26,401.50 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 2,568.46 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 28,969.96 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 8,246.25 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 8,712.50 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 2,721.26 |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 11,433.76 |

County: 48 Stillwater

District: 0849 Columbus H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 37,835.26

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 461,393.77
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 14,362.65
c. Tax Year 2000 District Taxable Value
High School 9,896,814.00
d. Tax Year 2000 County Taxable Value 28,705,444.00
e. FY 2000-01 District ANB (Budgeted)
High School 222
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,054
High School 527

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 3,363.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 44.58
b. County Retirement Mill Value per AN
Elementary 27.23
High School 54.47
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0850 Reedpoint Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | | |
|--|---|--------------|-------------|-------------|
| 1. CERTIFIED ANB | | FY 2001-2002 | *Basic | *Per ANB |
| * Budget Unit | | ANB | Entitlement | Entitlement |
| E1 | REEDPOINT K-6 | 43 | 13,348.80 | 161,628.40 |
| M1 | REEDPOINT 7-8 | 17 | 57,680.00 | 85,187.00 |
| 2. * DIRECT STATE AID | | | | 142,076.36 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | | |
| * a. | BASE Budge | | | 274,257.37 |
| * b. | Maximum Budget Limit | | | 339,885.88 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | | |
| * a. | FY 2000-2001 BASE Budget | | | 294,521.14 |
| * b. | FY 2000-2001 Maximum Budget | | | 365,018.19 |
| * c. | FY 2000-2001 ANB | | | 62 |
| * d. | FY 2000-2001 Adopted General Fund Budget | | | 316,545.86 |
| * e. | FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 22,024.72 |
| * f. | FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | | |
| Block Grant Eligibility Status? | | | | Yes |
| Block Grant Rates | | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | | |
| * a. | Instructional Block Grant Entitlement [IBG rate X ANB] | | | 7,040.40 |
| * b. | Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. | Reimbursement for Disproportionate Costs (OPI Certified) | | | 6,604.18 |
| * d. | Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 13,644.58 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | | |
| * e. | Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 2,199.00 |
| Required Local Match | | | | |
| * f(i). | District's Required Match for IBG [5a X 0.33] | | | 2,323.33 |
| f(ii) | District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii) | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 725.67 |
| * f(iv) | Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 3,049.00 |

County: 48 Stillwater

District: 0850 Reedpoint Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 10,089.40

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 120,586.71

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 6,695.28

c. Tax Year 2000 District Taxable Value
Elementary 1,264,354.00

d. Tax Year 2000 County Taxable Value 28,705,444.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 62

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,054
High School 527

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 989.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 20.39

b. County Retirement Mill Value per AN
Elementary 27.23
High School 54.47

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0851 Reedpoint H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| H1 REEDPOINT HS 9-12 | 46 | 206,000.00 | 230,172.50 |
| 2. * DIRECT STATE AID | | | 194,969.11 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 359,754.48 |
| * b. Maximum Budget Limit | | | 448,149.91 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 352,960.93 |
| * b. FY 2000-2001 Maximum Budget | | | 440,089.41 |
| * c. FY 2000-2001 ANB | | | 45 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 381,319.38 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 28,358.45 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 5,397.64 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 1,846.73 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 7,244.37 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 1,685.90 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 1,781.22 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 556.35 |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 2,337.57 |

County: 48 Stillwater
District: 0851 Reedpoint H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 7,735.21

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 152,206.54
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 2,746.08
c. Tax Year 2000 District Taxable Value
High School 1,049,952.00
d. Tax Year 2000 County Taxable Value 28,705,444.00
e. FY 2000-01 District ANB (Budgeted)
High School 45
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,054
High School 527

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 3,269.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 23.33
b. County Retirement Mill Value per AN
Elementary 27.23
High School 54.47
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater
District: 0852 Molt Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| E1 MOLT K-8 | 5 | 18,540.00 | 18,813.00 |
| 2. * DIRECT STATE AID | | | 8,348.40 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 31,342.83 |
| * b. Maximum Budget Limit | | | 38,966.06 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 38,005.88 |
| * b. FY 2000-2001 Maximum Budget | | | 47,199.68 |
| * c. FY 2000-2001 ANB | | | 7 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 49,313.48 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 8,402.27 |
| * f. FY 2000-2001 Equalization Status | | Always disequalized | DA |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 586.70 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 404.11 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 990.81 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 183.25 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 193.61 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 60.47 |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 254.08 |

County: 48 Stillwater
District: 0852 Molt Elem

Minimum Special Education Budget To Avoid Reversions

| | | |
|------|--|---------------|
| * g. | Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] | 840.78 |
| 6. | INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data): | |
| a. | FY 2000-01 GTB Aid Budget Area | |
| | Elementary | 15,841.51 |
| b. | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% | |
| | Elementary | 672.13 |
| c. | Tax Year 2000 District Taxable Value | |
| | Elementary | 936,660.00 |
| d. | Tax Year 2000 County Taxable Value | 28,705,444.00 |
| e. | FY 2000-01 District ANB (Budgeted) | |
| | Elementary | 7 |
| f. | FY 2000-01 County ANB (Budgeted) | |
| | Elementary | 1,054 |
| | High School | 527 |
| 7. | WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): | |
| a. | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) | |
| | Elementary | 0.00 |
| b. | Statewide General Fund GTB Ratio | |
| | Elementary | 17.70 |
| | High School | 27.87 |
| 8. | DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: | |
| a. | District Debt Service Mill Value Per ANB | |
| | Elementary | 133.81 |
| b. | County Retirement Mill Value per AN | |
| | Elementary | 27.23 |
| | High School | 54.47 |
| c. | Statewide Mill Value per ANB | |
| | Elementary | 18.86 |
| | High School | 38.78 |

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0853 Fishtail Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| E1 FISHTAIL K-8 | 23 | 18,540.00 | 86,498.40 |
| 2. * DIRECT STATE AID | | | 46,952.16 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 88,146.25 |
| * b. Maximum Budget Limit | | | 109,614.36 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 72,201.49 |
| * b. FY 2000-2001 Maximum Budget | | | 89,807.16 |
| * c. FY 2000-2001 ANB | | | 18 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 86,685.37 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 14,483.88 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 2,698.82 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 0.00 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 2,698.82 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 842.95 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 890.61 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 278.17 |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 1,168.78 |

County: 48 Stillwater
District: 0853 Fishtail Elem

Minimum Special Education Budget To Avoid Reversions

| | | |
|------|--|---------------|
| * g. | Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] | 3,867.60 |
| 6. | INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data): | |
| a. | FY 2000-01 GTB Aid Budget Area | |
| | Elementary | 30,443.92 |
| b. | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% | |
| | Elementary | 1,098.43 |
| c. | Tax Year 2000 District Taxable Value | |
| | Elementary | 1,799,515.00 |
| d. | Tax Year 2000 County Taxable Value | 28,705,444.00 |
| e. | FY 2000-01 District ANB (Budgeted) | |
| | Elementary | 18 |
| f. | FY 2000-01 County ANB (Budgeted) | |
| | Elementary | 1,054 |
| | High School | 527 |
| 7. | WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): | |
| a. | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) | |
| | Elementary | 0.00 |
| b. | Statewide General Fund GTB Ratio | |
| | Elementary | 17.70 |
| | High School | 27.87 |
| 8. | DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: | |
| a. | District Debt Service Mill Value Per ANB | |
| | Elementary | 99.97 |
| b. | County Retirement Mill Value per AN | |
| | Elementary | 27.23 |
| | High School | 54.47 |
| c. | Statewide Mill Value per ANB | |
| | Elementary | 18.86 |
| | High School | 38.78 |

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0857 Nye Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| E1 NYE K-8 | 12 | 18,540.00 | 45,142.80 |
| 2. * DIRECT STATE AID | | | 28,466.21 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 53,093.47 |
| * b. Maximum Budget Limit | | | 66,070.26 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 49,897.29 |
| * b. FY 2000-2001 Maximum Budget | | | 62,099.85 |
| * c. FY 2000-2001 ANB | | | 11 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 53,020.32 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 3,123.03 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 1,408.08 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 0.00 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 1,408.08 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 439.80 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 464.67 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 145.13 |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 609.80 |

County: 48 Stillwater

District: 0857 Nye Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 2,017.88

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 21,152.47

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 671.26

c. Tax Year 2000 District Taxable Value
Elementary 1,221,061.00

d. Tax Year 2000 County Taxable Value 28,705,444.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 11

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,054
High School 527

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 111.01

b. County Retirement Mill Value per AN
Elementary 27.23
High School 54.47

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0858 Rapelje Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | | |
|--|---|--------------|-------------|-------------|
| 1. CERTIFIED ANB | | FY 2001-2002 | *Basic | *Per ANB |
| * Budget Unit | | ANB | Entitlement | Entitlement |
| E1 | RAPELJE K-6 | 44 | 14,090.40 | 165,382.80 |
| M1 | RAPELJE 7-8 | 14 | 49,440.00 | 70,164.50 |
| 2. * DIRECT STATE AID | | | | 133,687.73 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | | |
| * a. | BASE Budge | | | 249,849.54 |
| * b. | Maximum Budget Limit | | | 310,845.58 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | | |
| * a. | FY 2000-2001 BASE Budget | | | 232,137.63 |
| * b. | FY 2000-2001 Maximum Budget | | | 288,794.61 |
| * c. | FY 2000-2001 ANB | | | 54 |
| * d. | FY 2000-2001 Adopted General Fund Budget | | | 286,870.00 |
| * e. | FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 54,732.37 |
| * f. | FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | | |
| Block Grant Eligibility Status? | | | | Yes |
| Block Grant Rates | | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | | |
| * a. | Instructional Block Grant Entitlement [IBG rate X ANB] | | | 6,805.72 |
| * b. | Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. | Reimbursement for Disproportionate Costs (OPI Certified) | | | 149.35 |
| * d. | Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 6,955.07 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | | |
| * e. | Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 2,125.70 |
| Required Local Match | | | | |
| * f(i). | District's Required Match for IBG [5a X 0.33] | | | 2,245.89 |
| f(ii) | District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii) | District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 701.48 |
| * f(iv) | Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 2,947.37 |

County: 48 Stillwater
District: 0858 Rapelje Elem

Minimum Special Education Budget To Avoid Reversions

| | | |
|------|--|---------------|
| * g. | Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] | 9,753.09 |
| 6. | INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data): | |
| a. | FY 2000-01 GTB Aid Budget Area | |
| | Elementary | 98,064.11 |
| b. | FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% | |
| | Elementary | 3,374.07 |
| c. | Tax Year 2000 District Taxable Value | |
| | Elementary | 4,433,484.00 |
| d. | Tax Year 2000 County Taxable Value | 28,705,444.00 |
| e. | FY 2000-01 District ANB (Budgeted) | |
| | Elementary | 54 |
| f. | FY 2000-01 County ANB (Budgeted) | |
| | Elementary | 1,054 |
| | High School | 527 |
| 7. | WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): | |
| a. | District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) | |
| | Elementary | 0.00 |
| b. | Statewide General Fund GTB Ratio | |
| | Elementary | 17.70 |
| | High School | 27.87 |
| 8. | DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: | |
| a. | District Debt Service Mill Value Per ANB | |
| | Elementary | 82.10 |
| b. | County Retirement Mill Value per AN | |
| | Elementary | 27.23 |
| | High School | 54.47 |
| c. | Statewide Mill Value per ANB | |
| | Elementary | 18.86 |
| | High School | 38.78 |

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0859 Rapelje H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|---------------------------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| H1 RAPELJE HS 9-12 | 27 | 206,000.00 | 135,229.50 |
| 2. * DIRECT STATE AID | | | 152,529.59 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 278,596.60 |
| * b. Maximum Budget Limit | | | 347,455.60 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 278,523.54 |
| * b. FY 2000-2001 Maximum Budget | | | 347,372.69 |
| * c. FY 2000-2001 ANB | | | 27 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 362,480.00 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 83,956.46 |
| * f. FY 2000-2001 Equalization Status | | Disqualified ANB 30% or more 1st year | DO1 |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 3,168.18 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 558.38 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 3,726.56 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 989.55 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 1,045.50 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 326.55 |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 1,372.05 |

County: 48 Stillwater
District: 0859 Rapelje H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 4,540.23

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 120,454.01
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 1,856.16
c. Tax Year 2000 District Taxable Value
High School 5,033,095.00
d. Tax Year 2000 County Taxable Value 28,705,444.00
e. FY 2000-01 District ANB (Budgeted)
High School 27
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,054
High School 527

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 0.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 186.41
b. County Retirement Mill Value per AN
Elementary 27.23
High School 54.47
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0861 Absarokee Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| E1 ABSAROCKEE K-6 | 188 | 14,275.80 | 703,928.40 |
| M1 ABSAROCKEE 7-8 | 57 | 47,380.00 | 285,057.00 |
| 2. * DIRECT STATE AID | | | 469,636.62 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 884,352.28 |
| * b. Maximum Budget Limit | | | 1,099,385.10 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 973,729.28 |
| * b. FY 2000-2001 Maximum Budget | | | 1,210,565.18 |
| * c. FY 2000-2001 ANB | | | 267 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 1,173,924.00 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 200,194.72 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 28,748.30 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 0.00 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 28,748.30 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 8,979.25 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 9,486.94 |
| f(ii) District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 2,963.15 |
| * f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 12,450.09 |

County: 48 Stillwater

District: 0861 Absarokee Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 41,198.39

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 408,669.05

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 16,293.41

c. Tax Year 2000 District Taxable Value
Elementary 6,229,999.00

d. Tax Year 2000 County Taxable Value 28,705,444.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 267

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,054
High School 527

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 1,292.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 23.33

b. County Retirement Mill Value per AN
Elementary 27.23
High School 54.47

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 48 Stillwater

District: 0862 Absarokee H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

| | | | |
|--|---------------------|-----------------------|-------------------------|
| 1. CERTIFIED ANB | | | |
| * Budget Unit | FY 2001-2002 ANB | *Basic Entitlement | *Per ANB Entitlement |
| H1 ABSAROCKEE HS 9-12 | 140 | 206,000.00 | 697,235.00 |
| 2. * DIRECT STATE AID | | | 403,746.04 |
| 3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING | | | |
| * a. BASE Budge | | | 747,639.04 |
| * b. Maximum Budget Limit | | | 931,088.66 |
| 4. PRIOR YEAR INFORMATION FOR BUDGETING: | | | |
| * a. FY 2000-2001 BASE Budget | | | 723,126.23 |
| * b. FY 2000-2001 Maximum Budget | | | 900,532.79 |
| * c. FY 2000-2001 ANB | | | 134 |
| * d. FY 2000-2001 Adopted General Fund Budget | | | 806,942.00 |
| * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget | | | 83,815.77 |
| * f. FY 2000-2001 Equalization Status | | Equalized | EQ |
| 5. SPECIAL EDUCATION FUNDING (FY 2001-2002): | | | |
| (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.) | | | |
| Block Grant Eligibility Status? | | | Yes |
| Block Grant Rates | | | |
| Instructional Block Grant Rate [IBG] per ANB | | | 117.34 |
| Related Services Block Grant Rate [RSBG] per ANB | | | 36.65 |
| Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs | | | 0.5422285 |
| Special Education Allowable Cost Payments | | | |
| * a. Instructional Block Grant Entitlement [IBG rate X ANB] | | | 16,427.60 |
| * b. Related Services Block Grant Entitlement [RSBG rate X ANB] | | | N/A |
| c. Reimbursement for Disproportionate Costs (OPI Certified) | | | 0.00 |
| * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] | | | 16,427.60 |
| Prorated Cooperative Cost Payments (Members of Cooperatives Only) | | | |
| * e. Related Services Block Grant Entitlement (Paid Directly to Coop) | | | 5,131.00 |
| Required Local Match | | | |
| * f(i). District's Required Match for IBG [5a X 0.33] | | | 5,421.11 |
| f(ii). District's Required Match for RSBG [5b X 0.33] | | | N/A |
| * f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] | | | 1,693.23 |
| * f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] | | | 7,114.34 |

County: 48 Stillwater

District: 0862 Absarokee H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 23,541.94

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 308,364.74
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 8,294.36
c. Tax Year 2000 District Taxable Value
High School 9,272,499.00
d. Tax Year 2000 County Taxable Value 28,705,444.00
e. FY 2000-01 District ANB (Budgeted)
High School 134
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,054
High School 527

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 0.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 69.20
b. County Retirement Mill Value per AN
Elementary 27.23
High School 54.47
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78